

**CCIDA - 2005
BUDGET**

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INCOME:

Interest on Accounts	30,000
OIP Rentals	5,000
Apps & Fees	300,000
Other - RR Salvage/Misc.	0
Land Sale	44,000
Tot	\$379,000

EXPENSES:

Board Meeting/Travel	1,350
Business Development	2,000
Business Tech Support	500
Fax/Copier	1,000
Fringe Benefits	33,000
Heat/Light, etc.	2,500
Insurance	3,400
Long Range Project	1,000
Marketing/Promotion	3,000
Office Main/Repairs	2,000
Miscellaneous	1,000
Office Supplies/Print.	750
Office Furniture/Equipment	250
OIP Expenses	750
Phone	3,400
Postage	800
Professional Assoc	700
Professional Services	5,500
Public Hearings	700
Publications	500
Real Estate Taxes	1,800
Rent	7,880
Travel/Mileage/Gas	4,000
Wages	120,000
Railroad Services	1,000
Railroad Rehab	1,000
UDC-Interest	200
Tot	\$199,980
Net Differen	\$179,020