

CCIDA 2015 PROPOSED BUDGET

**PROPOSED
CCIDA
2015
BUDGET**

INCOME:

Interest on Accounts	2,500
Apps & Fees	275,000
Misc. Income	0
Total	\$277,500

EXPENSES:

<i>Wages</i>	135,000 *
Fringe Benefits	60,000
Board Meeting/Operations	3,000
Business Development	9,000
Office Supplies/Service Contracts	1,200
Office Maint./Repairs/Equip.	10,000 **
Office Phones/Cell phone/fax/internet serv.	3,500
Postage	1,000
Public Hearings	500
Travel/Mileage	4,500
Rent	16,200
Real estate Taxes	25
Utilities	3,000
Property/Fire/Liability Insurance	1,600
Professional Assoc.-BNE,EDC,Chambers	11,000
Professional Serv.-GFC Payroll,RA Mercer Audit	6,500
Publications-Area newspapers,Bus. First	200
Railroad Services	25
Miscellaneous	100
Project Expenses	3,000
Consulting Expenses	6,000

Total	\$275,350
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Net Difference	\$2,150
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* Board Performance Review in Dec. 2014

**Discussion in regards to copier/computers