

**CCIDA 2016 BUDGET**

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2016  
BUDGET**

**INCOME:**

Interest on Accounts		3,000
Apps & Fees		285,000
Misc. Income		0
	<b>Total</b>	<b>\$288,000</b>

**EXPENSES:**

Wages		<b>138,000 *</b>
Fringe Benefits		<b>62,000 *</b>
Board Meeting/Operations		3,000
Business Development		10,000
Office Supplies/Service Contracts		1,200
Office Maint./Repairs/Equip.		8,000
Office Phones/Cell phone/fax/internet serv.		4,000
Postage		1,000
Public Hearings		700
Travel/Mileage		4,500
Rent		16,200
Real estate Taxes		25
Utilities		3,200
Property/Fire/Liability Insurance		1,600
Professional Assoc.-BNE,EDC,Chambers		10,000
Professional Serv.-GFC Payroll,RA Mercer Audit		7,000
Publications-Area newspapers,Bus. First		200
Railroad Services		25
Miscellaneous		100
Project Expenses		3,000
Consulting Expenses-Upstate Cons./Greg Sehr		12,000
	<b>Total</b>	<b>\$285,750</b>
	<b>Net Difference</b>	<b>\$2,250</b>

*\*Subject to change pending board performance review in December 2015.*