

CCIDA 2019 BUDGET

	2019
	<u>BUDGET</u>
<u>INCOME:</u>	
Interest on Accounts	5,000
Apps & Fees	300,000
Misc. Income	0
Total	305000
<u>EXPENSES:</u>	
<i>Wages</i>	150,000 *
<i>Fringe Benefits</i>	70,000 *
Board Meeting/Operations	2500
Business Development	12000
Office Supplies/Service Contracts	2500
Office Maint./Repairs/Equip.	5000
Office Phones/Cell phone/fax/internet serv.	5500
Postage	1200
Public Hearings	800
Travel/Mileage	4000
Rent	16200
Real estate Taxes	25
Utilities	3000
Property/Fire/Liability Insurance	4500
Professional Assoc.-IBN,EDC,Chambers	14000 **
Professional Serv.-GFC Payroll,RA Mercer Audit	9000
Publications-Area newspapers,Bus. First	200
Railroad Services	25
Miscellaneous	100
Project Expenses	3750
Total	304300
Net Difference	<u>700</u>

****Subject to change pending board performance review in December 2018.***

***** Review \$10,000 Membership to IBN***