

CCIDA Cost/Benefit Analysis for \_\_\_\_\_

Project

	Cost	Benefits
<u>PROJECT SALES TAX IMPACT</u>		
<u>Additional Purchases (1st year following project completion)</u>		
<u>Additional Sales Tax Paid on Additional Purchases</u>		
<u>Estimated Additional Sales (1st full year following project completion)</u>		
<u>Estimated Additional Sales Tax to be collected on additional sales (1st full year following project completion)</u>		
<u>PROJECT PAYROLL IMPACT</u>		
<u>Additional Payroll (1st full year following project completion)</u>		
<u>Additional Project income for project construction workers</u>		
<u>Additional Income Tax to NYS on construction workers project income</u>		
<u>Additional Income Tax to NYS (1st full year following project completion)</u>		
<u>Reduction in estimated Income Tax to NYS</u>		
<u>Additional Payroll (2nd full year following project completion)</u>		
<u>Additional estimated Income Tax to NYS (2nd full year following project completion)</u>		
<u>Reduction in estimated Income Tax to NYS</u>		
<u>REAL PROPERTY TAX IMPACT</u>		
<u>PILOT Payments (1st full year following project completion)</u>		
<u>Average yearly PILOT Payment (over 10 year period following project completion)</u>		
<u>MISCELLANEOUS TAX IMPACT</u>		
<u>Mortgage Recording Tax impact</u>		
<u>Agency Fees</u>		
<u>Estimated value of other Economic Benefits</u>		